

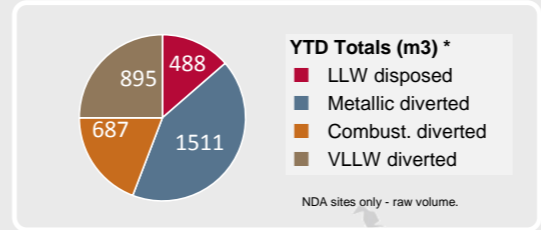
June 2014

Waste Metric Dashboard

Period 3 : 25th May to 28th June FY 14/15

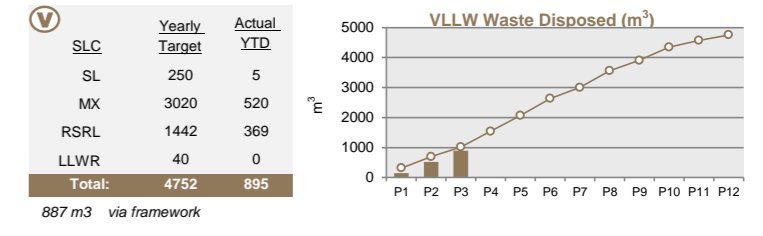
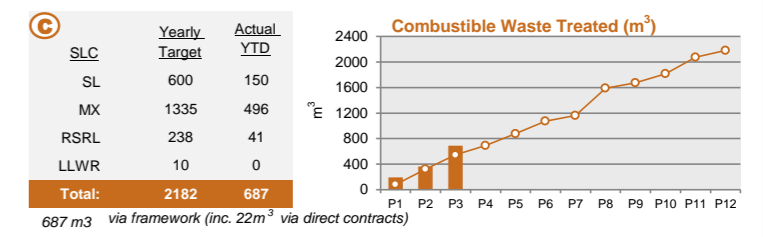
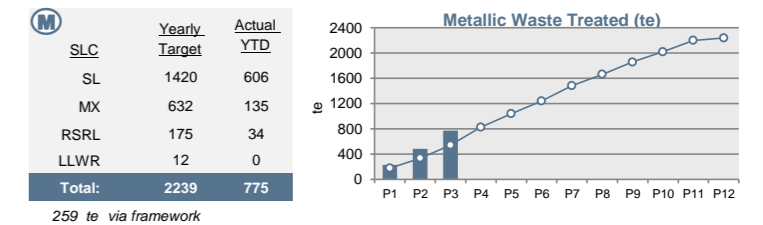
UK Waste Diversion

The National Waste Programme aims to communicate progress in the implementation of the Waste Hierarchy and the Nuclear Industry Strategy for Low Level Waste Management across the UK. This dashboard shows key metrics that demonstrate the successful diversion of waste away from direct disposal and the optimal use of key national assets, such as LLWR and waste treatment facilities on sites around the UK, based on delivery of Joint Waste Management Plans (JWMPs). The objective is to encourage transparency and communicate progress to all stakeholders.



NDA Site Summary YTD

Metallic, Combustible and Very Low Level Waste
FY2014/15 Summary - Period 3**
These graphs are a summary of the cumulative progress to date against the combined JWMP targets. These numbers do not capture VLLW disposed of on site and Non NDA waste diversion. Non NDA waste diversion is captured in the box below.



Sellafield Ltd 1

JWMP Targets 2014/15

These graphs show the cumulative actual waste diverted by Sellafield Ltd against their JWMP targets.

M Metallic Treatment:

	Yearly Target	Actual YTD
Onsite treatment	725	433
Via framework	695	172
Out of Scope	0	0
Total:	1420	606

C Combustible Treatment:

	Yearly Target	Actual YTD
Onsite treatment	0	0
Via framework	600	150
Out of Scope	0	0
Total:	600	150

V VLLW Disposal:

	Yearly Target	Actual YTD
Onsite disposal	6385	396
Via framework	250	5
Out of Scope	0	0
Total:	6635	401

1 Actuals/Target YTD only applies to VLLW via the framework

Magnox Ltd 2-11

JWMP Targets 2014/15

These graphs show the cumulative actual waste diverted by Magnox Ltd against their JWMP targets.

M Metallic Treatment:

	Yearly Target	Actual YTD
Onsite treatment	10	7
Via framework	579	62
Out of Scope	32	66
Total:	632	135

C Combustible Treatment:

	Yearly Target	Actual YTD
Onsite treatment	0	0
Via framework	1335	496
Out of Scope	0	0
Total:	1335	496

V VLLW Disposal:

	Yearly Target	Actual YTD
Onsite disposal	0	0
Via framework	1940	520
Out of Scope	1080	0
Total:	3020	520

1 includes 22m3 via direct contracts

RSRL 12-13

JWMP Targets 2014/15

These graphs show the cumulative actual waste diverted by Research Sites Restoration Ltd against their JWMP targets.

M Metallic Treatment:

	Yearly Target	Actual YTD
Onsite treatment	15	10
Via framework	160	24
Out of Scope	0	0
Total:	175	34

C Combustible Treatment:

	Yearly Target	Actual YTD
On site treatment	0	0
Via framework	238	41
Out of Scope	0	0
Total:	238	41

V VLLW Disposal:

	Yearly Target	Actual YTD
Onsite disposal	0	0
Via framework	1442	361
Out of Scope	0	9
Total:	1442	370

LLWR Ltd 15

JWMP Targets 2014/15

These graphs show the cumulative actual waste diverted by Low Level Waste Repository Ltd against their JWMP targets.

M Metallic Treatment:

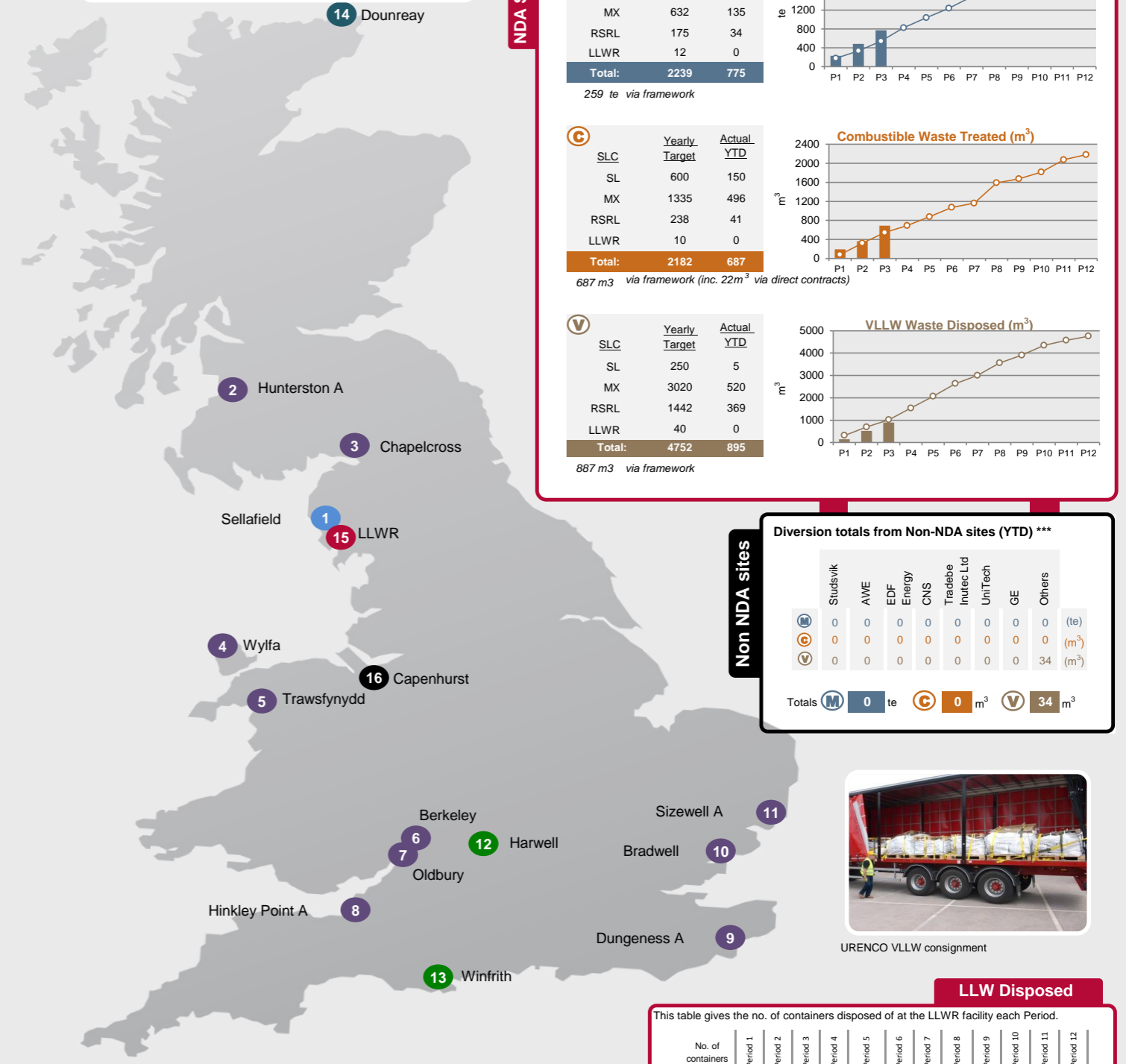
	Yearly Target	Actual YTD
Onsite treatment	0	0
Via framework	12	0
Out of Scope	0	0
Total:	12	0

C Combustible Treatment:

	Yearly Target	Actual YTD
On site treatment	0	0
Via framework	10	0
Out of Scope	0	0
Total:	10	0

V VLLW Disposal:

	Yearly Target	Actual YTD
Onsite disposal	0	0
Via framework	40	0
Out of Scope	0	0
Total:	40	0



Non NDA sites

Diversion totals from Non-NDA sites (YTD) ***

Studs/vik	AWF	EDF Energy	CNS	Tracbe Inutec Ltd	Un/Tech	GE	Others	(te)
M	0	0	0	0	0	0	0	0
C	0	0	0	0	0	0	0	0
V	0	0	0	0	0	0	34	34
Totals	0	0	0	0	0	0	34	34 m³



LLW Disposed

This table gives the no. of containers disposed of at the LLWR facility each Period.

No. of containers	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12
SL	0	9	14	-	-	-	-	-	-	-	-	-
MX	0	0	1	-	-	-	-	-	-	-	-	-
DSRL*	0	0	0	-	-	-	-	-	-	-	-	-
RSRL	0	0	0	-	-	-	-	-	-	-	-	-
LLWR	0	0	0	-	-	-	-	-	-	-	-	-
Others**	1	0	0	-	-	-	-	-	-	-	-	-
TOTAL	1	9	15	0	0	0	0	0	0	0	0	0

*Containers stored at DSRL **Others include Non-NDA sites

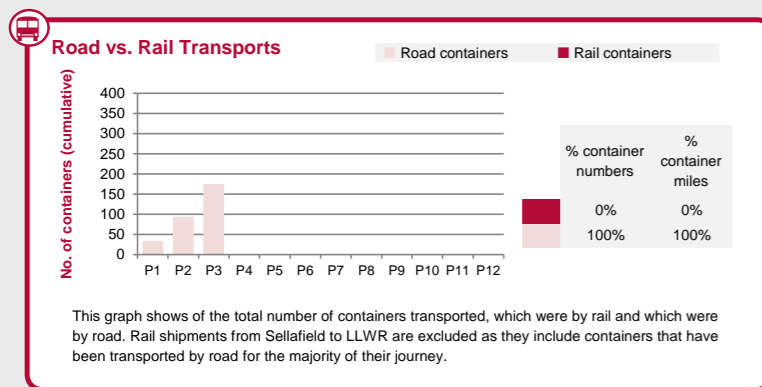
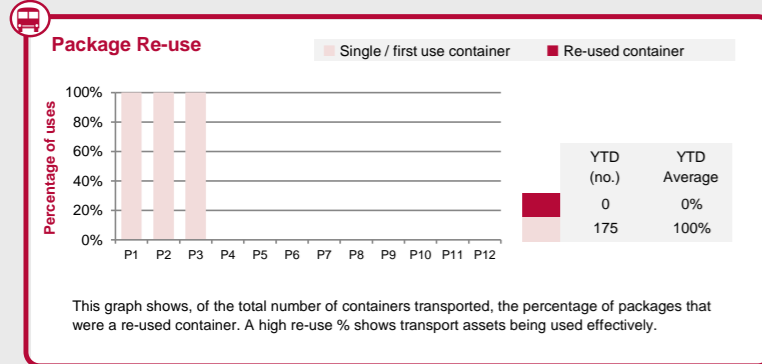
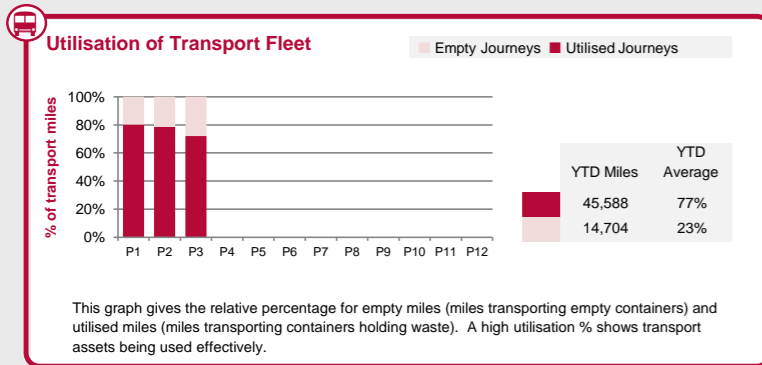
Footnotes

*Metallic waste has been converted to raw volume assuming 10te per Half Height Isofreight container (HHISO) and a HHISO volume of 19.5m³. The same volume has been used to convert LLWR container numbers to raw volumes.

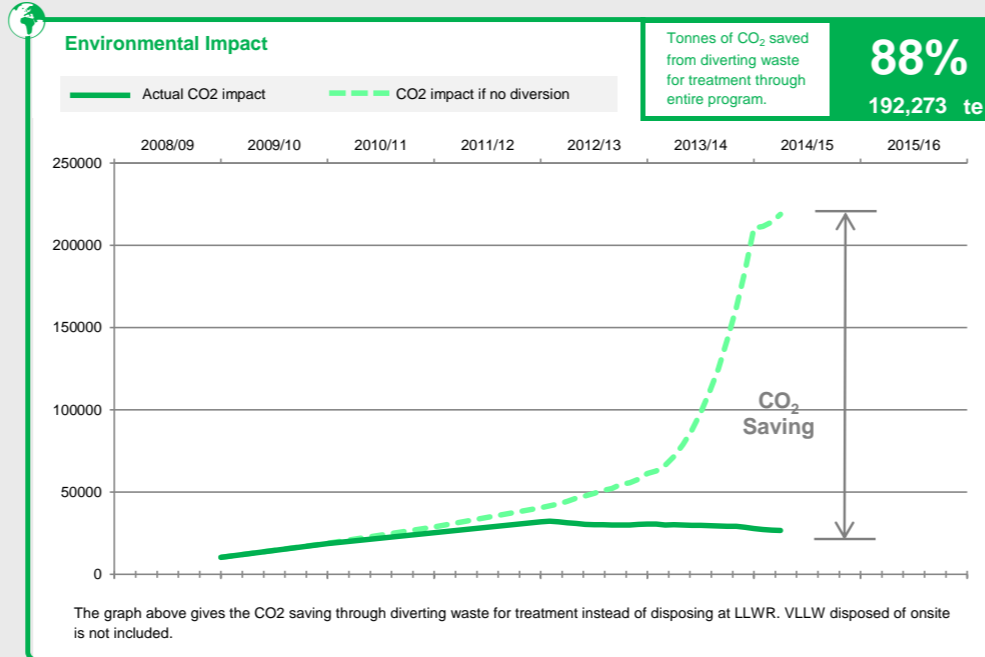
**Dashboards generated from Period 1 onwards include the updated targets from SLC's JWMP 6 submissions.

*** Diversion totals from Non NDA include framework and non framework consignments.

Transport and Packaging



Safety Environment and Assurance



RIDDOR/OSHA

RIDDOR and OSHA are measures of reporting safety incidents.

Quarter in FY	14/15	Q1*	Q2	Q3	Q4
Transport RIDDOR1	0				
Repository RIDDOR1	0				
Repository OSHA (TRIR**)	0				

* Quarter 1 figures as at the end of Period 3 **TRIR (Total recordable incident rate)

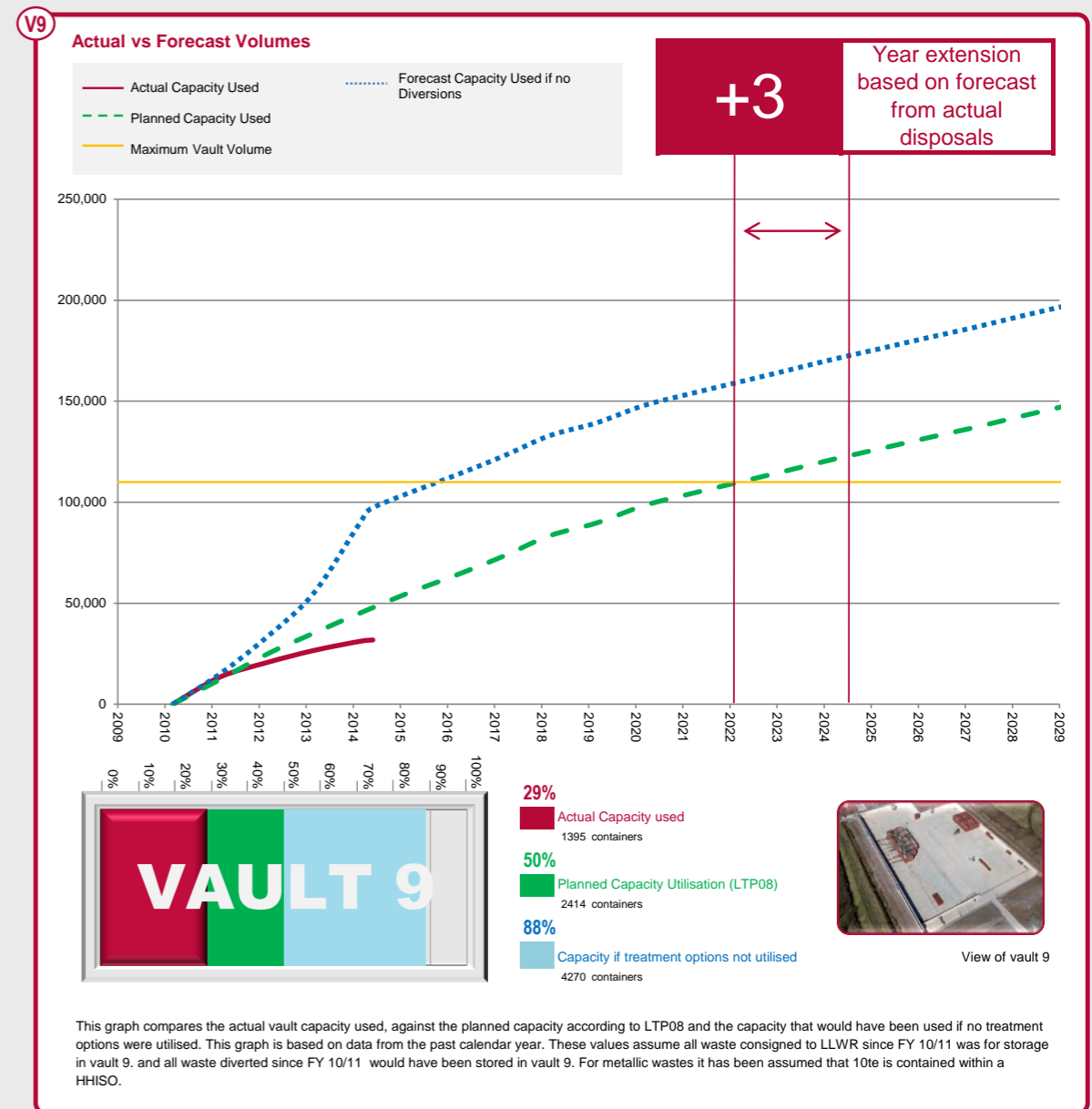
Supply Chain Non Conformance

Period	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12
No. of supply chain non-conformances	0	3	1									

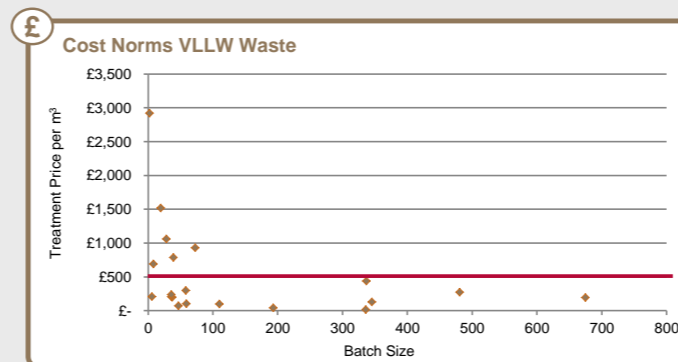
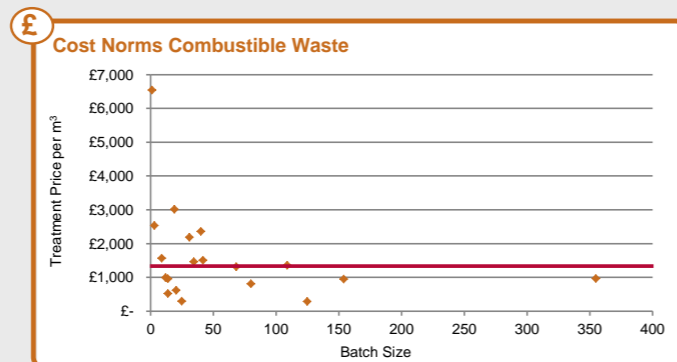
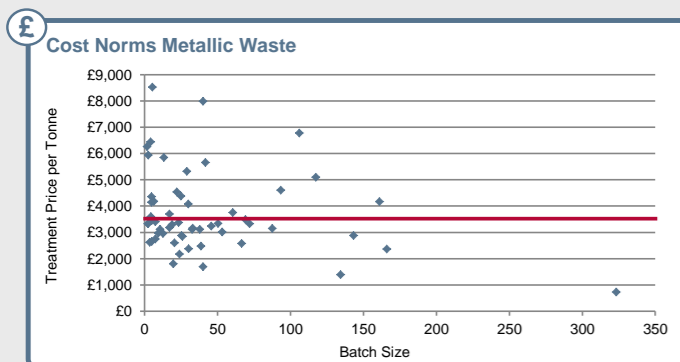
No. of non-conformances YTD: **4**
Average no. of non-conformances YTD: **1.3**

This table reflects the number of reported non-conformances within the supply chain on a monthly basis.

LLWR Vault 9 Capacity



Cost Norms



Usage of Waste Routes - NDA SLC's

This table shows the routes available to each of the sites, which have been utilised and which are yet to be utilised. This date is reflective of waste route usage from 2008 to the YTD.

SLC	Site	Metallic Waste	Combustible Waste	LLW	VLLW / LALLW
Sellafield Ltd	Sellafield	●	●	●	●
	Berkeley	●	●	●	●
	Bradwell	●	●	●	●
	Chapelcross	●	●	●	●
	Dungess A	●	●	●	●
	Hinkley Point A	●	●	●	●
	Hunterston A	●	●	●	●
Magnox Ltd	Oldbury	●	●	●	●
	Sizewell A	●	●	●	●
	Trawsfynydd	●	●	●	●
	Wylfa	●	●	●	●
	Harwell	●	●	●	●
	Winfrith	●	●	●	●
RSRL	LLWR	●	●	●	●
DSRL	Dounreay	●	●	●	●

Key:
● Route not open
● Route available
● Route in use
◻ Recent status change

National Waste Programme | Key Achievements This Quarter

Quarter 4 Milestones 2013/2014

- Implement Combustible waste route as business as usual (SL)
- Work with Regulators and NDA to define site end state for Winfrith (RSRL)
- Re-compete Metals, Combustibles and Supercompaction framework (LLWR)
- Transfer inventory Data to eMWaste tracking tool (Magnox)

Quarter 1 Milestones 2014/2015

- Undertake Magnox Strategic BPM for combustible waste, building on the preferred options expressed in the Magnox Strategic LLW BPEO Study.
- Establish a call-off contract for the analysis of samples taken in support of decommissioning activities, through LLWR's Characterisation Framework.