

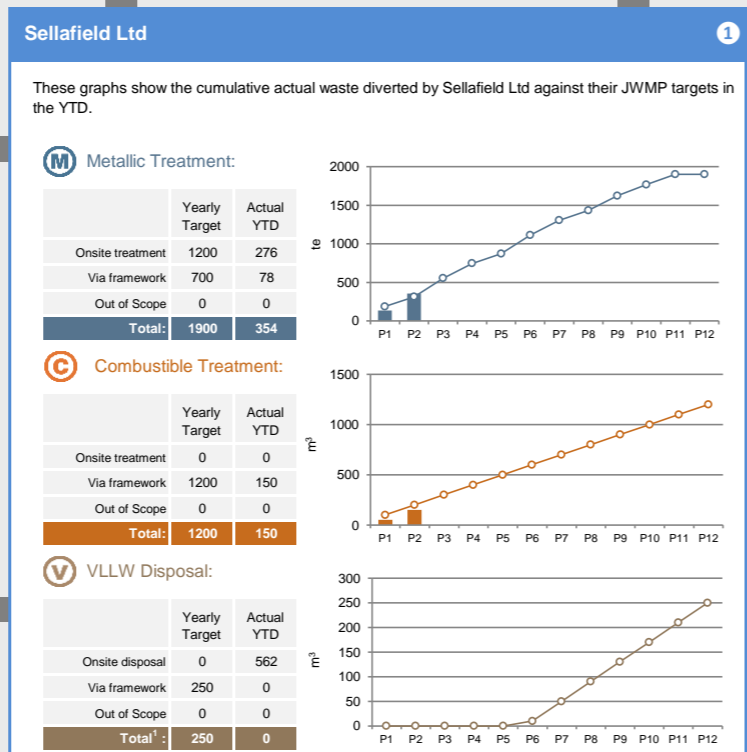
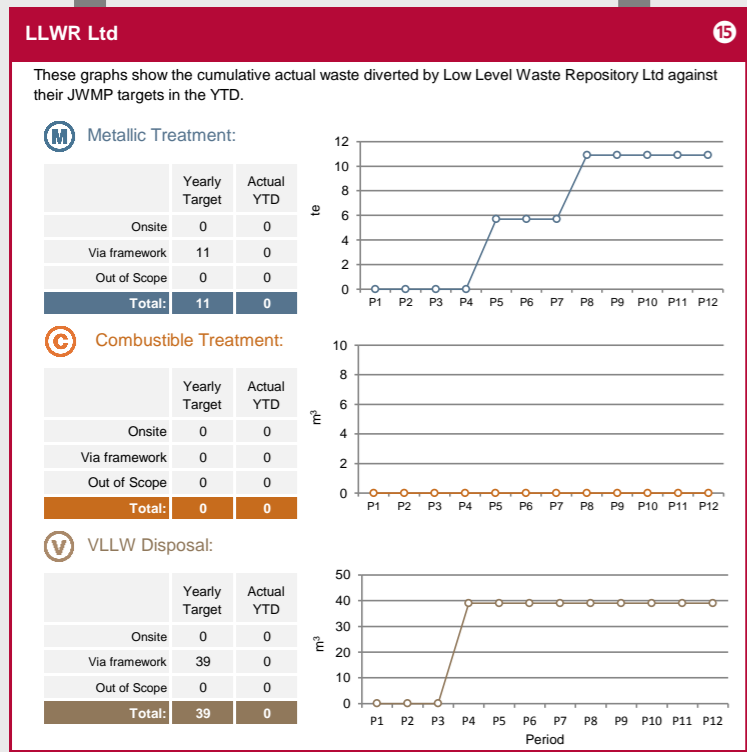
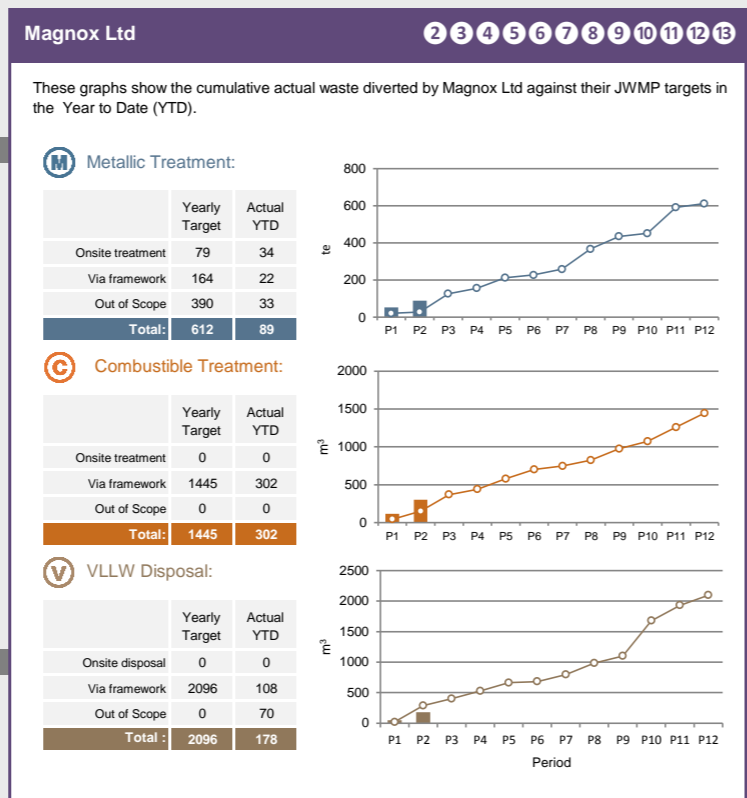
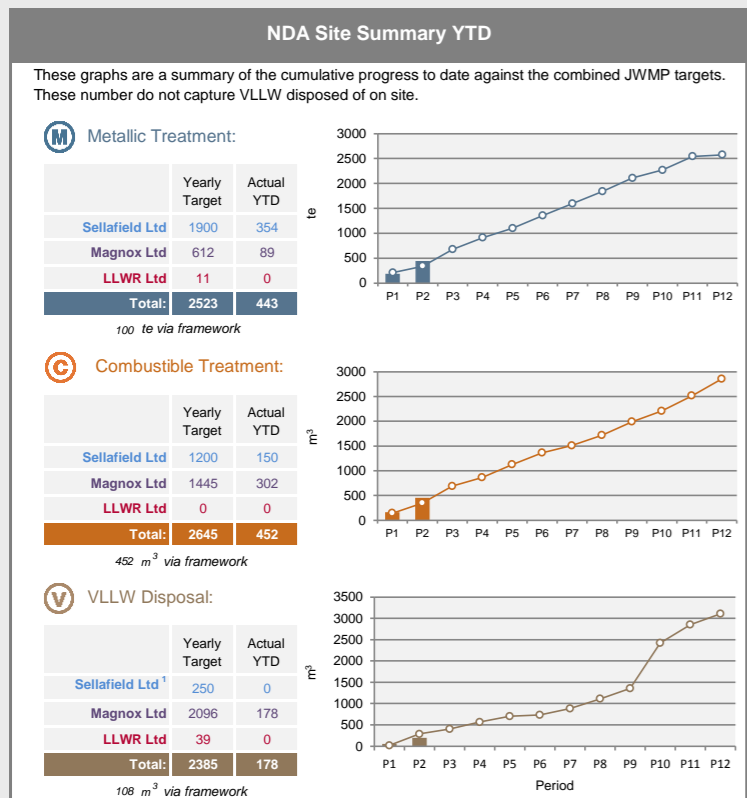
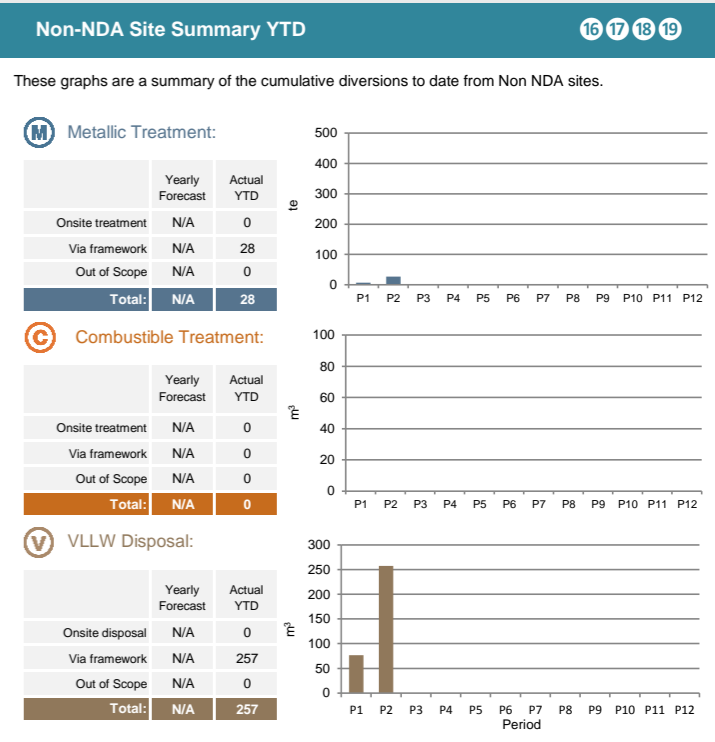
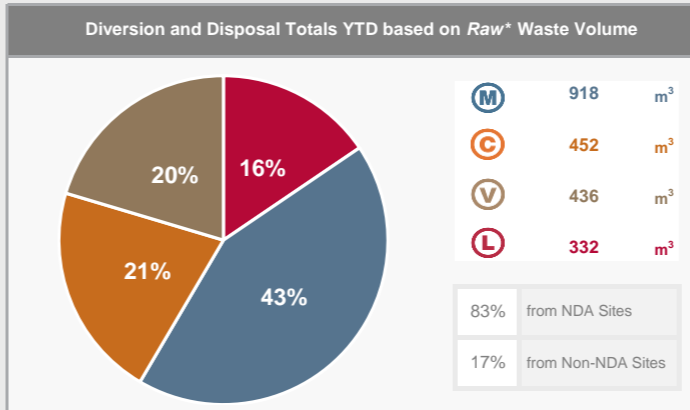
May 2015

Waste Metric Dashboard

Period 2 : 26th April to 23rd May FY 15/16

UK Waste Diversion

The National Waste Programme aims to communicate progress in the implementation of the Waste Hierarchy and the Nuclear Industry Strategy for Low Level Waste Management across the UK. This dashboard shows key metrics that demonstrate the successful diversion of waste away from direct disposal and the optimal use of key national assets, such as LLWR and waste treatment facilities on sites around the UK, typically based on delivery of Joint Waste Management Plans (JWMPs). The objective is to encourage transparency and communicate progress to all stakeholders.



Non-NDA Sites (YTD)

This table shows the cumulative actual waste diverted** by non-NDA sites in the YTD

Non-NDA Site(s)	(M) (te)	(C) (m ³)	(V) (m ³)
Studsvik	0	0	8
AWE Aldermaston	14	0	140
EDF Energy	7	0	0
Urenco UK	0	0	83
Tradebe Intec Ltd	0	0	0
Capenhurst Nuclear Services	7	0	27
Unitech	0	0	0
Others	0	0	0

The values above are inclusive of material diverted through direct contracts:
0 te Metallic 0 m³ Combustible 0 m³ VLLW



Notes

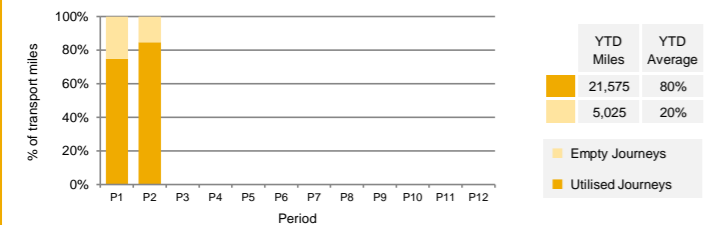
*Metallic waste has been converted to raw volume assuming 10te per Half Height Isofreight container (HHISO) and a HHISO volume of 19.5m³. The same volume has been used to convert LLWR container numbers to raw volumes.

** Diversion totals from Non NDA include framework and non framework consignments.

Transport and Packaging

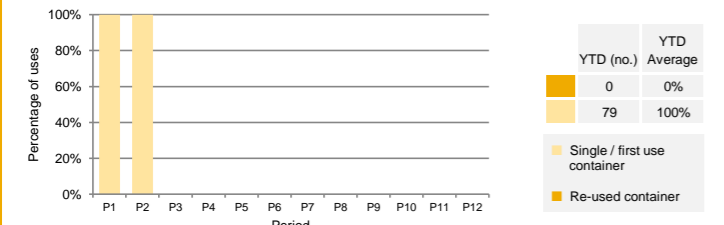
Utilisation of Transport Fleet

This graph gives the relative percentage for empty miles (miles transporting empty containers) and utilised miles (miles transporting containers holding waste). A high utilisation % shows transport assets being used effectively.



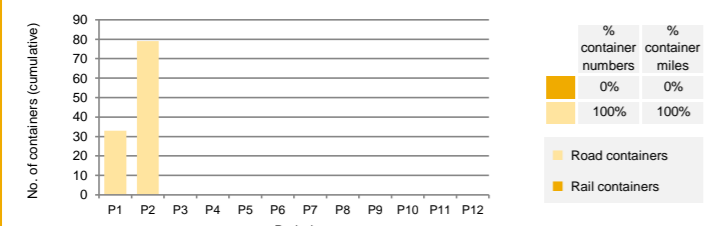
Package Re-use

This graph shows, of the total number of containers transported, the percentage of packages that were a re-used container. A high re-use % shows transport assets being used effectively.



Road vs. Rail Transports

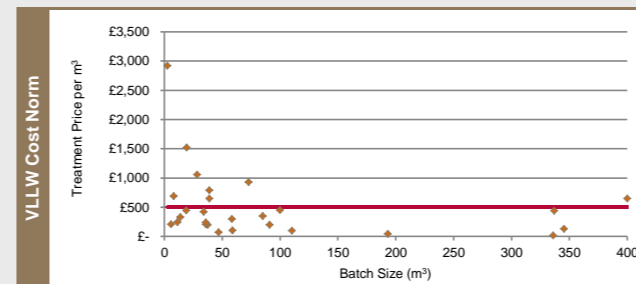
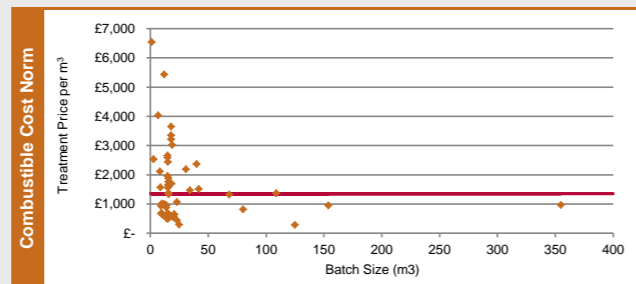
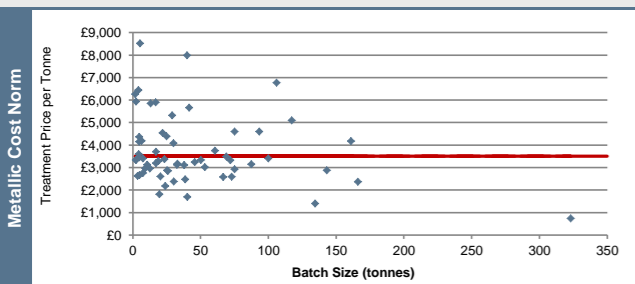
This graph shows of the total number of containers transported, which were by rail and which were by road. This includes rail shipments from Sellafeld to LLWR.



Cost Norms

The three graphs below show the cost norms with the actual price per contract for comparison.

Key: ----- Cost Norm ● Actual Price



National Waste Programme | Key Achievements This Quarter

Quarter 4 Milestones 2014/2015

- ✓ Magnox to review how Project Waste Management Plans (PWMP) are used at sites, identify how to close gaps against best practice and roll out PWMP across sites
- ✓ RSRL to critically review application of the WH on key decommissioning projects during implementation of the Independent Assessment Programme for 2014/15
- ✓ SL to work with LLWR to develop a bespoke contract under Lot 7 to further progress the management of legacy oil stocks
- ✓ LLWR to carry out feasibility study for a solution to one orphan waste population

Quarter 1 Milestones 2015/2016

- ✓ Harwell and Winfrith to define processes for maintaining up to date waste estimates
- ✓ Magnox to produce a strategic options assessment for the management of metallic LLW (Metals BAT)
- ✓ SL to undertake analysis to establish if there are alternative suitable approaches to manage material through WAMAC, so as to enhance compliance with LLWR WAC requirements and implement findings

LLW Disposals and LLWR Vault Capacity

LLW Disposals

This table gives the number of LLW containers sent to LLWR for disposal in the YTD.

Site(s)	No. of Containers sent for LLWR Disposal in the YTD												Total
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	
NDA													
Sellafeld Ltd	5	6											11
Magnox Ltd	4	0											4
LLWR Ltd	0	0											0
Studsvik	0	0											0
AWE Aldermaston	0	0											0
EDF Energy	0	0											0
Urenco UK	0	0											0
Tradebe Inutec Ltd	0	0											0
Capenhurst Nuclear Services	0	0											0
Unitech	0	0											0
Others	2	0											2
TOTAL	11	6	0	0	0	0	0	0	0	0	0	0	17

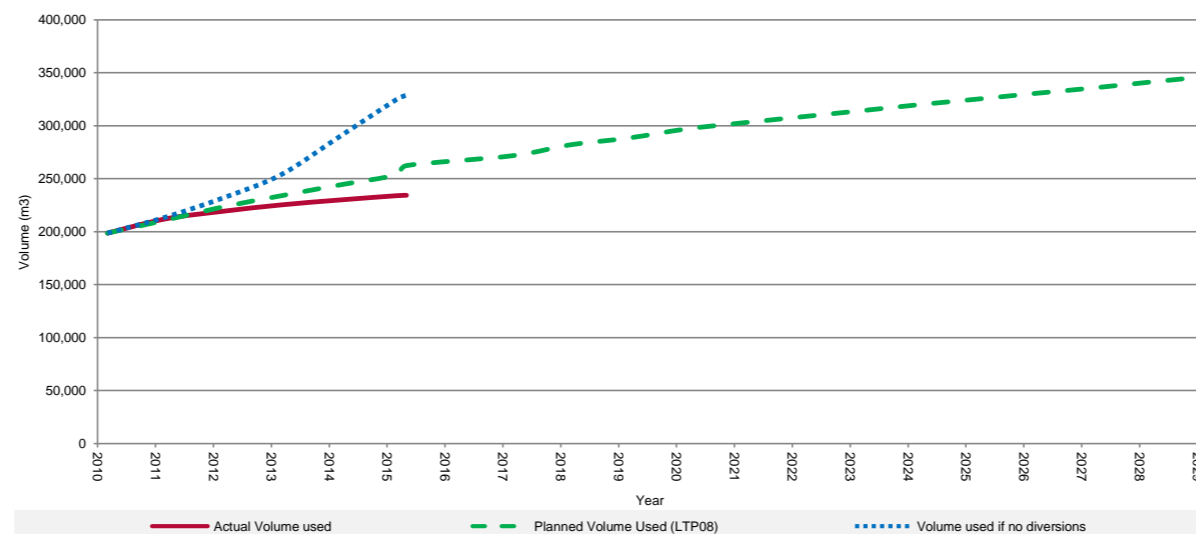
No. of containers disposed of by DSRL in the YTD

Period	No.
Period 1	0
Period 2	0
Period 3	0
Period 4	0
Period 5	0
Period 6	0
Period 7	0
Period 8	0
Period 9	0
Period 10	0
Period 11	0
Period 12	0
TOTAL	0

*Containers are currently stored at DSRL

Total Impact of Diversions on LLWR Site

This graph compares the actual site capacity used, against the planned capacity according to Life Time Plan (LTP) 08, and the capacity that would have been used if no treatment options were utilised. Actual disposals are based on the number of containers received by LLWR per year. To convert between raw volume and container number it has been assumed that one container can contain a raw waste volume of 19.5m³. For metallic wastes it has been assumed that 10te is contained within a HHISO. This graph starts in April 2010 when the new LLWR waste services contract was introduced. Up to this point 266,180m³ of waste had been consigned to LLWR for disposal. For the purpose of this graph these values assume no secondary waste is received by LLWR from treatment providers.



Total volume saved by diversions: **94,517 m³** Total no. of equivalent HHISO (19.5m³) containers saved by diversion: **4,847**

Usage of Waste Routes

Route Status

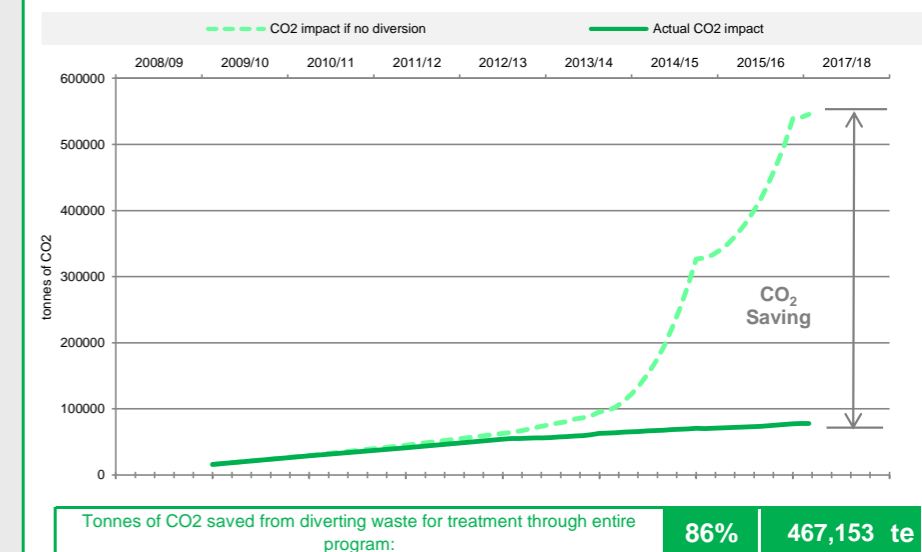
This table shows the routes available to each of the sites, which have been utilised and which are yet to be utilised. This date is reflective of waste route usage from 2008 to the YTD for LLWR framework suppliers. This does not reflect any consignments made via direct contracts.

SLC	Site	M	C	V	L
LLWR	LLWR	●	●	●	●
DSRL	Dounreay	●	●	●	●
Sellafeld Ltd	Sellafeld	●	●	●	●
Magnox Ltd	Berkeley	●	●	●	●
	Bradwell	●	●	●	●
	Chapelcross	●	●	●	●
	Dungeness A	●	●	●	●
	Hinkley Point A	●	●	●	●
	Hunterston A	●	●	●	●
	Oldbury	●	●	●	●
	Sizewell A	●	●	●	●
	Wylfa	●	●	●	●
	Harwell	●	●	●	●
	Winfrith	●	●	●	●
	Urenco UK Ltd	Urenco UK Ltd	●	●	●
Capenhurst Nuclear Services (CNS)	Capenhurst Nuclear Services (CNS)	●	●	●	●
GE Healthcare Ltd Amersham	GE Healthcare Ltd Amersham	●	●	●	●
UKAEA Culham JET Site	UKAEA Culham JET Site	●	●	●	●
Medical Research Council	Medical Research Council	●	●	●	●

Key: ● Route not open ● Route in use ● Route available Recent status change

Environment

Environmental Impact



Dashboard Commentary:

Commencing the 15/16 FY, the following changes have been made to both the format and content of this dashboard:

- RSRL graphics have been merged with Magnox Ltd in order to reflect the change in Parent Body Organisation for the 12 sites
- New graphic added to summarise Non-NDA waste diversions in addition to that of individual site / organisation contributions
- LLW disposals data and route status graphics have been updated to include non-NDA sites
- New graphic added to provide an overview of Dounreay Site disposals at their recently commissioned LLW facility
- Revised capacity graph to show the estimated total impact of waste diversions on the LLWR Site as opposed to focusing on Vault 9
- Removal of RIDDOR/OSHA and Supply Chain Non-Conformance graphics
- General re-arrangement and update of graphics to accommodate the above changes