

**Fiscal Year**
**2017/18**
**Period:**
**1**
**Date Published:**
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All information contained in this report is planned data and is therefore subject to change and should be used for information purposes only

**Contact Details**
**Commercial Managers**

Commercial Managers	Email	Location	Direct Dial
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**Procurement**

Procurement	Email	Location	Direct Dial
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**General**

Procurement email	<a href="mailto:Procurement@llwrsite.com">Procurement@llwrsite.com</a>
CTM Web address	<a href="https://shredsystems.eu-supply.com/login.asp?B=LLWR">https://shredsystems.eu-supply.com/login.asp?B=LLWR</a>

**Location**

Location	Address
Pelham House	Pelham Drive, Calderbridge, Seascale, Cumbria CA20 1DB
LLWR Site	Old Shore Road, Drigg, Holmrook, Cumbria CA19 1XH

**How to Use the Report**

The data is categorised by status:

- Not Yet Awarded - procurements still to be competed
- Not Yet Awarded - work packages still to be competed

**Understanding the Headings**

Heading	Not Awarded	Description
Unique ID	✓	Unique identifier within the Procurement Planning database
Description	✓	Description of procurement
Commodity Category	✓	How the procurement is categorised using the best fit commodity grouping
Competition	✓	Is the tender to be competitive
Tender Process	✓	This is the proposed tender process
Value Band	✓	See Value Bandings
Contract Type	✓	The proposed contract type
Contract Strategy	✓	The proposed contract strategy
Contract Terms	✓	The proposed contract terms
ITT / WP Issue Planned	✓	} Proposed schedule dates
ITT Issue Forecast	✓	
ITT Issue Actual	✓	
Contract / WP Award Planned	✓	} with the detail building, as the procurement becomes more defined
Contract Award Forecast	✓	
Procurement Contact	✓	Resource assigned to managing the tender
Commercial Manager	✓	Resource assigned to managing the Contract post award
Comments	✓	Comments
Additional headings used regarding Work Packages:		
Route	✓	Framework or contract route to be used
Prime Contractors	✓	List of prime contractors under the framework or contract

**Value Banding**

Value Banding	Range
A	<£100k
B	>£100k to <£500k
C	>£500k to <£1m
D	>£1m to <£5m
E	>£5m to <£10m
F	>£10m to <£25m
G	>£25m to <£50m
H	>£50m to <£100m
I	>£100m to <£250m
J	>£250m

**Schedule Dates**

Planned dates – the original planned date when the programme / project is created.

Forecast dates – the current forecast date, based on any changes / delays etc

Actual dates - the date the activity took place

### Procurements Not Yet Awarded

This page contains a list of tender opportunities above £50k in value, where the opportunity is to be competed outside of an existing framework or contract.

Unique ID	Title	Description	Commodity Category	Competition	Tender Process	Value Band	Value	Contract Type	Contract Strategy	Terms & Conditions	Contract Notice Issue Date planned	ITT Issue Planned	ITT Issue Forecast	ITT Issue Actual	Contract Award Planned	Contract Award Forecast	Procurement Contact	Commercial Manager	Comments
1	Health Physics Monitoring Framework	Health Physics Monitoring Framework	15 - Support Services	Yes	OJEU Restricted	D - >£1m to <£5m	£3,500,000	Multi Supplier Framework Agreement	Services	NEC3 PSC	30/06/2016	30/06/2016	01/06/2017		31/03/2018	31/03/2018	Elaine Kirkwood	Ian Stewart	
2	Very Low Level Waste Disposal Service	Very Low Level Waste Disposal Service	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	F - >£10m to <£25m	£10,000,000	Multi Supplier Framework Agreement	Services	NEC3 PSC	30/08/2017	30/08/2017	30/08/2017		01/12/2017	01/12/2017	Tom Crowe	Alison Pearson	
3	ICT	Information Communication Technology	09 - IT Hardware/Software	Yes	Crown Commercial Services	F - >£10m to <£25m	£10,000,000	Single Supplier Framework Agreement	Services	TBC	01/11/2017	01/11/2017	01/11/2017		01/07/2018	01/07/2018	Martin Harrison	Tom Crowe	
4	Waste Characterisation & Assurance Support Services	Waste Characterisation & Assurance Support Services	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	F - >£10m to <£25m	£9,500,000	Multi Supplier Framework Agreement	Services	NEC3 TSC	01/07/2016	01/07/2016	14/12/2016	16/12/2017	28/02/2017	03/07/2017	Gill Hale	Alison Pearson	
5	Facilities Management	Facilities Management for LLWR site and offices	10 - Maintenance	Yes	OJEU Open	D - >£1m to <£5m	£5,000,000	Scoped Contract	Services	TBC	01/10/2017	01/10/2017	01/10/2017		01/07/2018	01/07/2018	Martin Harrison	Ian Stewart	
6	Waste Treatment Services	Waste Treatment Services	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	F - >£10m to <£25m	£25,000,000	Multi Supplier Framework Agreement	Services	NEC3 TSC	01/10/2017	01/10/2017	01/10/2017		30/04/2018	30/04/2018	Tom Crowe	Alison Pearson	
7	Infrastructure Works	Infrastructure projects at LLWR site	01 - Construction	Yes	OJEU Open	H - >£50m to <£100m	£55,000,000	Single Supplier Framework Agreement	Works	NEC3 ECC	01/12/2017	01/12/2017	01/12/2017		01/06/2018	01/06/2018	Tom Crowe	Ian Stewart	
8	Road Transport	Road Transport Services	16 - Transport of Materials	Yes	OJEU Open	E - >£5m to <£10m	£6,000,000	Multi Supplier Framework Agreement	Services	NEC3 TSC	01/06/2018	01/06/2018	01/06/2018		31/10/2018	31/10/2018	Tom Crowe	Alison Pearson	
9	WP2 Execution	WP2 Execution	01 - Construction	Yes	OJEU Restricted	E - >£5m to <£10m	£7,500,000	Scoped Contract	Works	NEC3 ECC	01/10/2018	01/10/2018	01/10/2018		01/02/2019	01/02/2019	Tom Crowe	Ian Stewart	
10	WP3 Execution	WP3 Execution	01 - Construction	Yes	OJEU Restricted	G - >£25m to <£50m	£35,000,000	Scoped Contract	Works	NEC3 ECC	01/11/2019	01/11/2019	01/11/2019		01/05/2020	01/05/2020	Tom Crowe	Ian Stewart	
11	Fleet Maintenance	Fleet Maintenance	10 - Maintenance	Yes	OJEU Open	C - >£500k to <£1m	£1,000,000	Scoped Contract	Services	NEC3 TSC	01/09/2019	01/09/2019	01/09/2019		31/01/2020	31/01/2020	Tom Crowe	Ian Stewart	
12	Packaging Services	Packaging Services	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	F - >£10m to <£25m	£15,000,000	Multi Supplier Framework Agreement	Goods	NEC3 SC	01/09/2019	01/09/2019	01/09/2019		31/01/2020	31/01/2020	Tom Crowe	Alison Pearson	
13	Metallic Waste Treatment	Metallic Waste Treatment Services	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	H - >£50m to <£100m	£50,000,000	Multi Supplier Framework Agreement	Services	NEC3 TSC	01/07/2019	01/07/2019	01/07/2019		30/11/2019	30/11/2019	Tom Crowe	Alison Pearson	
14	Business Services Marketplace 2	Business Services Marketplace	11 - Manpower	Yes	Dynamic Purchasing System	G - >£25m to <£50m	£25,000,000	Dynamic Purchasing System	Services	NEC3 PSC	01/09/2019	01/09/2019	01/09/2019		01/10/2019	01/10/2019	Gill Hale	Tom Crowe	
15	Reach Stacker	Reach Stacker	12 - Plant & Equipment	Yes	OJEU Restricted	B - >£100k to <£500k	£350,000	Scoped Contract	Goods	NEC3 SC	01/05/2020	01/05/2020	01/05/2020		01/12/2020	01/12/2020	Tom Crowe	Ian Stewart	
16	Independent QA	Specialist Independent Quality Assurance	15 - Support Services	Yes	OJEU Open	D - >£1m to <£5m	£1,500,000	Scoped Contract	Services	NEC3 PSC	01/06/2020	01/06/2020	01/06/2020		01/08/2020	01/08/2020	Tom Crowe	Ian Stewart	

## Work Packages Not Yet Awarded

This page contains a list of planned work packages, above £50k in value, to be competed either via multi-supplier framework agreements, single supplier contracts or the Business Services Marketplace. It is intended to inform the supply chain of potential subcontracting opportunities (note that inclusion of work packages within this list does not necessarily mean that subcontractors are required).

Unique ID	Title	Description	Commodity Category	Route	Prime Contractors	Value Band	Estimated Value	WP Issue Planned	WP Award Planned	Commercial Manager	Comments
<b>Waste Management Services</b>											
1	Mixed Metals & Skips (Sellafield)	Treatment of metallic waste from Sellafield site	18 - Waste Management, Disposal & Storage	Metallic Waste Treatment Services Framework	Doosan Babcock; Cyclife; Tradebe Inutec	D - >£1m to <£5m	£1,800,000	April / May 2017	June 2017	Alison Pearson	
2	Metallic Waste Bulk Order (Magnox)	Treatment of metallic waste from Magnox sites	18 - Waste Management, Disposal & Storage	Metallic Waste Treatment Services Framework	Doosan Babcock; Cyclife; Tradebe Inutec	C - >£500k to <£1m	£600,000	May 2017	June 2017	Alison Pearson	
3	MEB Racks (Sellafield)	Treatment of Multi Element Bottles, racks & stools from Sellafield site	18 - Waste Management, Disposal & Storage	Metallic Waste Treatment Services Framework	Doosan Babcock; Cyclife; Tradebe Inutec	D - >£1m to <£5m	£1,100,000	May 2017	June 2017	Alison Pearson	
4	Bagged Waste (Sellafield)	Routine soft incinerable waste from Sellafield site operations	18 - Waste Management, Disposal & Storage	Waste Treatment Services Framework (Lot 4)	Atkins; Augean; Cyclife; Tradebe Fawley; Veolia	C - >£500k to <£1m	£550,000	September 2017	October 2017	Alison Pearson	
5	Soft Waste (Rolls Royce)	Routine soft incinerable waste from Rolls Royce site operations	18 - Waste Management, Disposal & Storage	Waste Treatment Services Framework (Lot 4)	Atkins; Augean; Cyclife; Tradebe Fawley; Veolia	B - >£100k to <£500k	£400,000	October 2017	December 2017	Alison Pearson	
<b>Repository Site</b>											
6	CCTV Civils	Concrete bases and associated ducting	01 - Construction	Engineering, Design & Construction Framework	John Graham Construction	B - >£100k to <£500k	£400,000	November 2017	January 2018	Ian Stewart	
7	SFCC Execute	Construction of Security Facility Command Centre	01 - Construction	Engineering, Design & Construction Framework	John Graham Construction	C - >£500k to <£1m	£665,000	November 2017	January 2018	Ian Stewart	
8	Work Package 1 Preliminary & Detailed Design	Civil, geotechnical, drainage, environmental & observational monitoring design	04 - Design Services Support	Engineering, Design & Construction Framework	John Graham Construction	D - >£1m to <£5m	£1,746,000	June 2017	August 2017	Ian Stewart	
9	Work Package 2 Preliminary & Detailed Design	Civil, geotechnical, environmental & Half Height Isofreight testing design	04 - Design Services Support	Engineering, Design & Construction Framework	John Graham Construction	C - >£500k to <£1m	£748,000	October 2017	December 2017	Ian Stewart	
10	Tree Screen Removal	Remove trees from repository site	10 - Maintenance	Engineering, Design & Construction Framework	John Graham Construction	B - >£100k to <£500k	£232,000	July 2017	September 2017	Ian Stewart	
11	Contractors' Compound	Establish Contractors' compound & associated infrastructure	01 - Construction	Engineering, Design & Construction Framework	John Graham Construction	C - >£500k to <£1m	£665,000	November 2017	January 2018	Ian Stewart	
12	Replacement of Roller Shutter Doors	Design, supply and installation of roller shutter door(s) for Leachate Mgt System, B726 and B723	01 - Construction	Engineering, Design & Construction Framework	John Graham Construction	B - >£100k to <£500k	£100,000	June 2017	August 2017	Ian Stewart	
13	LSSR Decommissioning	Decommissioning of the leachate system	03 - Decommissioning/Demolition	Engineering, Design & Construction Framework	John Graham Construction	B - >£100k to <£500k	£272,000	April 2017	June 2017	Ian Stewart	
<b>Business Services</b>											
14	Assay Maintenance	Maintenance of assay equipment	10 - Maintenance	Business Services Marketplace (Category 3 - Engineering Support)	Various	C - >£500k to <£1m	£500,000	November 2017	November 2017	Tom Crowe	The Business Services Marketplace (BSM) comprises 13 professional services categories. Suppliers can pre-qualify for these categories at any time via LLWR's CTM system. Therefore the list of prime contractors under the BSM is constantly subject to change.
15	System Engineering Support	Production of: system health reports; system files; Technical Basis of Maintenance (TBOM) summary reports; obsolescence strategy; Reliability Centred Maintenance (RCM) facilitation	05 - Engineering	Business Services Marketplace (Category 3 - Engineering Support)	Various	A - <£100k	£70,000	March / April 2017	April / May 2017	Tom Crowe	
17	Buffer Storage - Benefits and Credible Options	Production of a study report to support identification and potential realisation of buffer storage approaches for LAW and boundary wastes.	11 - Manpower	Specialist Nuclear Services Framework (Lot 5)	Amec; Atkins; Cavendish Nuclear; Jacobs; Mott Macdonald; NSG Environmental	A - <£100k	£60,000	May 2017	June 2017	Tom Crowe	
18	Experimental Studies Relating to Processes in the Unsaturated Zone	Experimental work to support conceptual models of unsaturated processes in the repository near field.	12 - Manpower	Environmental Safety Case Framework (Lot 2)	Amec; Galson Sciences; NNL; Quintessa	B - >£100k to <£500k	£200,000	September 2017	October 2017	Tom Crowe	
19	Revision of the Conceptual Model for Coastal Erosion	Update and revision of the current coastal erosion conceptual model	14 - Manpower	Environmental Safety Case Framework (Lot 2)	Amec; Galson Sciences; NNL; Quintessa	B - >£100k to <£500k	£100,000	September 2017	October 2017	Tom Crowe	
20	Near Field Modelling	Mathematical modelling to support the development of the near field conceptual model	13 - Manpower	Environmental Safety Case Framework (Lot 2)	Amec; Galson Sciences; NNL; Quintessa	B - >£100k to <£500k	£150,000	December 2017	January 2018	Tom Crowe	