

Fiscal Year
Period:
Date Published:

2017/18
11
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All information contained in this report is planned data and is therefore subject to change and should be used for information purposes only

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General

Procurement email	Procurement@llwrsite.com
CTM Web address	https://sharedsystems.eu-supply.com/login.asp?B=LLWR

Location

Location	Address
Pelham House	Pelham Drive, Calderbridge, Seascale, Cumbria CA20 1DB
LLWR Site	Old Shore Road, Drigg, Holmrook, Cumbria CA19 1XH

How to Use the Report

The data is categorised by status:

- Not Yet Awarded - procurements still to be competed
- Not Yet Awarded - work packages still to be competed

Understanding the Headings

Heading	Description
Unique ID	Unique identifier within the Procurement Planning database
Description	Description of procurement
Commodity Category	How the procurement is categorised using the best fit commodity grouping
Competition	Is the tender to be competitive
Tender Process	This is the proposed tender process
Value Band	See Value Bandings
Contract Type	The proposed contract type
Contract Strategy	The proposed contract strategy
Contract Terms	The proposed contract terms
ITT / WP Issue Planned	} Proposed schedule dates
ITT Issue Forecast	
ITT Issue Actual	
Contract / WP Award Planned	} with the detail building, as the procurement becomes more defined
Contract Award Forecast	
Procurement Contact	Resource assigned to managing the tender
Commercial Manager	Resource assigned to managing the Contract post award
Comments	Comments
Additional headings used regarding Work Packages:	
Route	Framework or contract route to be used
Prime Contractors	List of prime contractors under the framework or contract

Value Banding

Value Banding	Range
A	<£100k
B	>£100k to <£500k
C	>£500k to <£1m
D	>£1m to <£5m
E	>£5m to <£10m
F	>£10m to <£25m
G	>£25m to <£50m
H	>£50m to <£100m
I	>£100m to <£250m
J	>£250m

Schedule Dates

Planned dates – the original planned date when the programme / project is created.

Forecast dates – the current forecast date, based on any changes / delays etc

Actual dates - the date the activity took place

Procurements Not Yet Awarded

This page contains a list of tender opportunities above £50k in value, where the opportunity is to be competed outside of an existing framework or contract.

Unique ID	Title	Description	Commodity Category	Competition	Tender Process	Value Band	Value	Contract Type	Contract Strategy	Terms & Conditions	Contract Notice Issue Date Planned	ITT Issue Planned	ITT Issue Forecast	ITT Issue Actual	Contract Award Planned	Contract Award Forecast	Procurement Contact	Commercial Manager	Comments
2	Very Low Level Waste Disposal Service	Disposal of LA-LLW & VLLW to suitably permitted landfills thus diverting unnecessary waste from the LLWR.	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	F	£10,000,000	Multi Supplier Framework Agreement	Services	NEC3 PSC	30/08/2017	30/08/2017	01/10/2017		01/03/2018	01/03/2018	James Allen	Alison Pearson	
6	Waste Treatment Services	Waste Treatment Services	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	F	£15,000,000	Multi Supplier Framework Agreement	Services	NEC3 TSC	09/01/2018	09/01/2018	09/01/2018	19/01/2018	30/04/2018	17/05/2018	James Allen	Alison Pearson	
8	Road Transport	The Project Scope is the provision of a fit for purpose, cost effective service for road transportation to support LLWR's Treatment and Diversion service offerings.	16 - Transport of Materials	Yes	OJEU Open	E	£6,000,000	Multi Supplier Framework Agreement	Services	NEC3 TSC	01/06/2018	01/06/2018	01/06/2018		31/01/2019	31/01/2019	Tom Crowe	Alison Pearson	
13	Metallic Waste Treatment	Metallic Waste Treatment Services	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	H	£50,000,000	Multi Supplier Framework Agreement	Services	NEC3 TSC	01/07/2019	01/07/2019	01/07/2019		28/02/2020	28/02/2020	Tom Crowe	Alison Pearson	
12	Packaging Services	The Project scope is the provision of a fit for purpose, cost effective service for packaging in order to efficiently support the LLWR business model of reducing the amount of waste that is eventually disposed of at the Repository as well as transporting radioactive waste in a safe manner. Specifically, the scope will incorporate: • IP2 Container Manufacture including refurbishment, repairs, design and engineering support services and spares; • Steel & other material Drums; • Soft Sided Packaging Solutions.	18 - Waste Management, Disposal & Storage	Yes	OJEU Open	F	£15,000,000	Multi Supplier Framework Agreement	Goods	NEC3 SC	01/09/2019	01/09/2019	01/09/2019		28/02/2020	28/02/2020	Tom Crowe	Alison Pearson	
1	Health Physics Monitoring Framework	Health Physics Monitoring Framework	15 - Support Services	Yes	OJEU Restricted	D	£3,500,000	Multi Supplier Framework Agreement	Services	NEC3 TSC	30/06/2016	30/06/2016	01/06/2017	01/06/2017	31/03/2018	31/03/2018	Elaine Kirkwood	Emma Stockdale	
7	Engineering, Design & Construction	A new Engineering Design and Construction contract to deliver a number of strategic programmes including: • Repository Development Programme (RDP) Tranche 1 • Repository Infrastructure Programme (RIP) • Waste Management Services (WMS) • Engineering and Design support services	01 - Construction	Yes	OJEU Restricted	H	£50,000,000	Single Supplier Framework Contract	Services/Works	NEC3 ECC	12/02/2018	12/02/2018	12/02/2018		05/11/2018	05/11/2018	Neil Doran	Emma Stockdale	
5	Facilities Management	Facilities Management for LLWR site and offices.	10 - Maintenance	Yes	Crown Commercial Services	D	£5,000,000	Scoped Contract	Services	CCS	01/10/2017	01/10/2017	02/07/2018		01/07/2018	31/03/2019	James Allen	Emma Stockdale	
11	Fleet Maintenance	The Service provider will be required to undertake the maintenance of the Authority's fleet as detailed in the scope of work, which will contain four separate elements:- • Planned Maintenance Services • Unplanned Maintenance Services – corrective maintenance • Unplanned Maintenance Services – breakdown/emergency • Management of spares	10 - Maintenance	Yes	OJEU Open	C	£1,000,000	Scoped Contract	Services	NEC3 TSC	01/11/2018	01/11/2018	01/11/2018		31/03/2019	31/03/2019	Tom Crowe	Emma Stockdale	
16	Independent QA	Specialist Independent Quality Assurance	15 - Support Services	Yes	OJEU Open	D	£1,500,000	Scoped Contract	Services	NEC3 PSC	01/06/2020	01/06/2020	01/06/2020		01/08/2020	01/08/2020	Tom Crowe	Emma Stockdale	
15	Reach Stacker	Reach Stacker	12 - Plant & Equipment	Yes	OJEU Restricted	B	£350,000	Scoped Contract	Goods	NEC3 SC	01/05/2020	01/05/2020	01/05/2020		01/12/2020	01/12/2020	Tom Crowe	Emma Stockdale	
14	Business Services Marketplace 2	A Dynamic Purchasing System which provides Professional Services across 13 Categories.	11 - Manpower	Yes	Dynamic Purchasing System	G	£25,000,000	Dynamic Purchasing System	Services	NEC3 PSC	01/09/2019	01/09/2019	01/08/2019		20/04/2020	15/03/2020	Gill Hale	Tom Crowe	

Work Packages Not Yet Awarded

This page contains a list of planned work packages, above £50k in value, to be competed either via multi-supplier framework agreements, single supplier contracts or the Business Services Marketplace. It is intended to inform the supply chain of potential subcontracting opportunities (note that inclusion of work packages within this list does not necessarily mean that subcontractors are required).

Unique ID	Title	Description	Commodity Category	Route	Prime Contractors	Value Band	WP Issue Planned	WP Award Planned	Commercial Manager	Comments
Waste Management Services										
3	MEB Racks (Sellafield)	Treatment of Multi Element Bottles, racks & stools from Sellafield site	18 - Waste Management, Disposal & Storage	Metallic Waste Treatment Services Framework	Doosan Babcock; Cyclife; Tradebe Inutec	D	May 2017	June 2017	Alison Pearson	Further competition due for issue December 2017 with contract commencement from April 2018.
Repository Site										
6	CCTV Civils	Concrete bases and associated ducting	01 - Construction	Engineering, Design & Construction Framework	John Graham Construction	B	January 2018	February 2018	Emma Stockdale	
10	Tree Screen Removal	Remove trees from repository site	10 - Maintenance	Engineering, Design & Construction Framework	John Graham Construction	B	September 2017	September 2017	Emma Stockdale	
12	Replacement of Roller Shutter Doors	Design, supply and installation of roller shutter door(s) for Leachate Mgt System, B726 and B723	01 - Construction	Engineering, Design & Construction Framework	John Graham Construction	B	April 2018	January 2018	Emma Stockdale	
Business Services Marketplace										
14	Assay Maintenance	Maintenance of assay equipment	10 - Maintenance	Business Services Marketplace (Category 3 - Engineering Support)	Various	C	November 2017	November 2017	Tom Crowe	The business services marketplace (BSM) comprises 13 professional services categories. Suppliers can pre-qualify for these categories at any time via LLWR's CTM system. Therefore the list of prime contractors under the BSM is constantly subject to change.
17	Buffer Storage - Benefits and Credible Options	Production of a study report to support identification and potential realisation of buffer storage approaches for LAW and boundary wastes.	11 - Manpower	Specialist Nuclear Services Framework (Lot 5)	Amec; Atkins; Cavendish Nuclear; Jacobs; Mott Macdonald; NSG Environmental	A	May 2017	June 2017	Tom Crowe	
18	Experimental Studies Relating to Processes in the Unsaturated Zone	Experimental work to support conceptual models of unsaturated processes in the repository near field.	12 - Manpower	Environmental Safety Case Framework (Lot 2)	Amec; Galson Sciences; NNL; Quintessa	B	September 2017	October 2017	Tom Crowe	
19	Revision of the Conceptual Model for Coastal Erosion	Update and revision of the current coastal erosion conceptual model	14 - Manpower	Environmental Safety Case Framework (Lot 2)	Amec; Galson Sciences; NNL; Quintessa	B	September 2017	October 2017	Tom Crowe	
20	Near Field Modelling	Mathematical modelling to support the development of the near field conceptual model	13 - Manpower	Environmental Safety Case Framework (Lot 2)	Amec; Galson Sciences; NNL; Quintessa	B	December 2017	January 2018	Tom Crowe	